

All Saints Parish Council; Annual Return Year Ending 31st March 2015

Explanation of variances:

Box 3 **Total Income excluding council precept received**

31/3/2014	£385	
31/3/2015	£7431	Increase 1830%

One off Grant for Neighbourhood Plan exercise
One off Grant for Devon CC / P3 Footpaths maintenance work
VAT repayment claimed

Box 4 **Staff Costs**

31/3/2014	£3110 (restated)	
31/3/2015	£2222	Decrease 28%

Underpayment of salary in 2013 included in 2014 figures; not repeated
Remainder of 2015 salary not yet paid by Year end.

Box 6 **Total Expenditure excl. staff costs**

31/3/2014	£2418 (restated)	
31/3/2015	£7838	Increase 224%

Neighbourhood Plan Consultancy charges incurred following grant receipt
Additional P3 / Footpath work undertaken following grant receipt