

Explanation of variances – pro forma

Name of smaller authority:

ALL SAINTS PARISH COUNCIL

County area (local councils and parish meetings only):

DEVON

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,340	19,073				from PY opening balance not
2 Precept or Rates and Levies	9,295	11,932	2,637	28.37%	YES	See accompanying Variation Sheets
3 Total Other Receipts	26,314	18,869	-7,445	28.29%	YES	See accompanying Variation Sheets
4 Staff Costs	5,144	6,476	1,332	25.89%	YES	See accompanying Variation Sheets
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	29,733	27,029	-2,704	9.09%	NO	
7 Balances Carried Forward	19,072	16,369				
8 Total Cash and Short Term Investments	19,072	16,368				Variance due to rounding as per Cashbook Summary
9 Total Fixed Assets plus Other Long Term Investments and Assets	17,655	24,376	6,721	38.07%	YES	See accompanying Variation Sheets
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable