

Identifying which variances require explanation

Positive and negative variances must be explained

Authority name and reference	ALL SAINTS PARISH COUNCIL (ASPC)				
Box on Section 2 Accounting Statements	(a) 2016 £	(b) 2017 £	(c) Variance Increase(+) or decrease(-) (b - a) £	(d) Variance divided by 2016 figure times 100 (c / a *100) %	Explanation required? Less than £250 and 15%? - NO More than 15%? - YES
Box 2 -Precept or Rates and Levies	8019	9295	1276	16	YES
Box 3 -Total other receipts	2988	6419	3431	114	YES
Box 4 -Staff costs	3975	4264	289	7	NO
Box 5 -Loan interest/ capital repayments	0	0	0	0	N/A
Box 6 -All other payments	3842	13113	9271	241	YES
Box 9 -Total fixed assets plus long-term investments and assets	0	0	0	0	N/A
Box 10 – Total borrowings	0	0	0	0	N/A.