



## Suggested layout for explanations of individual variances

4/1

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	ALL SAINTS PARISH COUNCIL	
BOX NO	2 (TWO)	£
(b) Figure in 2017 column		9295
(a) Figure in 2016 column		8019
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		1276

Reasons (as many as are applicable)	Amount £
Reason 1 As a result of Budget discussions, council resolved to set Precept at a higher level	1276
Reason 2 -	-
Reason 3 -	-
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	1276
(f) Unexplained amount £ of total variance at (d - e)	-
Unexplained as % of 2016 figure (f / a * 100) (must be below 15%)	-
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	N/A.

### Suggested layout for explanations of individual variances

1/2

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	ALL SAINTS PARISH COUNCIL (ASPC)	
BOX NO	3 (THREE)	£
(b) Figure in 2017 column		6419
(a) Figure in 2016 column		2988
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		3431

Reasons (as many as are applicable)	Amount £
Reason 1 AS a result of increased expenditure (see box 6) VAT reclaimed receipts rose proportionately	1008
Reason 2 ASPC secured £1183 in Parish together funding in 2016/17, compared to £0 (Nil) in previous year	1183
Reason 3 ASPC secured £1340 in Acc Locality funding in 2016/17, compared to £0 (Nil) in previous year	1340
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	3531
(f) Unexplained amount £ of total variance at (d - e)	CONTINUED
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	OVERLEAF
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	Page 2

## Suggested layout for explanations of individual variances

2/2

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	ALL SAINTS PARISH COUNCIL (ASPC)	
BOX NO	3 (THREE)	£
(b) Figure in 2017 column		6419
(a) Figure in 2016 column		2988
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		3431

Reasons (as many as are applicable)	Amount £
Reason 1	Page ONE - 3531
ASPC Secured £1944 in Flood Resilience funding in 2016/17 compared to £0 Nil in previous year	1944
Reason 2	
ASPC did not receive any Neighbourhood Plan funding in this financial year as compared to £2000 in 2015/16	(2000)
Reason 3	
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	3475
(f) Unexplained amount £ of total variance at (d - e)	44
Unexplained as % of 2016 figure (f / a * 100) (must be below 15%)	1.47%
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	YES

## Schedule C2

## Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	ALL SAINTS PARISH COUNCIL	
BOX NO	6 (SIX)	£
(b) Figure in 2017 column		13113
(a) Figure in 2016 column		3842
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		9271

Reasons (as many as are applicable)	Amount £
Reason 1 VAT incurred increased as expenditure rose during year in response to grant funding receipts	1188
Reason 2 Parish maintenance costs rose as ASPC was obliged to take on extra services as a result of higher Auth. cuts	851
Reason 3 Training costs rose as specialist training was required to comply with legislation involving highways	217
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	2256
(f) Unexplained amount £ of total variance at (d - e)	CONTINUED
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	OVERLEAF
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	Page 2



## Schedule C2

## Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	ALL SAINTS PARISH COUNCIL	
BOX NO	6 (SIX)	£
(b) Figure in 2017 column		13113
(a) Figure in 2016 column		3842
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		9271

Reasons (as many as are applicable)	Amount £
Reason 1	PAGE ONE - 2256
ADVERTISING AND PUBLICITY Spending rose as Council sought to engage with community in different ways	177
Reason 2	
Parishes together Spending rose by amount shown as this was a new COST CENTRE for All Saint Parish Council	715
Reason 3	
PROJECT Spending rose by figure shown as this was directly linked to increased grant funding received and ASPC "Precept holiday"	5942
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	9090
(f) Unexplained amount £ of total variance at (d - e)	181
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	4.71%
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	YES