

Annual Return - Supplementary Sheets


Section 5

c) Explanations of significant variances on the Accounting Statements - continued

ONE SHEET TO BE PREPARED FOR EACH VARIANCE THAT REQUIRES EXPLANATION

Box No. 3 - Other Receipts	Amount
Figure in 2016 Column (A)	£2,988
Figure in 2015 Column (B)	£7,431
Variance (A-B=C)	-£4,443

Reasons	Amount £		
Reduction in Neighbourhood Plan Grant	2015	2016	VAR
	£4,850	£2,000	£2,850
Reduction P3 Footpath Grant	2015	2016	VAR
	£1,420	£220	£1,200
Reduction in V.A.T. refunds	2015	2016	VAR
	£830	£419	£411
Reductions in CTSG	2015	2016	VAR
	£331	£281	£50
Balancing Entries	Variances Sum-Total:		£4,511
	Difference from (C) above		£68
	%		0.92%
Unexplained Variance			

Name PAUL HAYWARD Signature 

Position Proper Officer / RFO Date 19/4/2016

Annual Return - Supplementary Sheets


Section 5

c) Explanations of significant variances on the Accounting Statements - continued

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Box No. 4 - Staff Costs	Amount
Figure in 2016 Column (A)	£3,975
Figure in 2015 Column (B)	£2,222
Variance (A-B=C)	£1,753

Reasons	Amount £		
Clerk Salary Re-stated 2014-15	2014	2015	2016
	£3,110	£2,222	£3,975
Increase in Clerk's Hours 6 hpw to 8 hpw.	Notes:		
	33% increase in weekly hours		
Handover between Clerks Sept. 2015	Notes:		
	2 Clerks paid during handover period		
Balancing Entries	Variances Sum-Total:		£1,753
	Difference from (C) above		£0.00
	%		0.00%
Unexplained Variance			

Name PAUL HAYWARD Signature 

Position paper officer / RFO Date 19/4/2016

Annual Return - Supplementary Sheets

Section 5

c) Explanations of significant variances on the Accounting Statements - continued

ONE SHEET TO BE PREPARED FOR EACH VARIANCE THAT REQUIRES EXPLANATION

Box No. 6 - Other Payments	Amount
Figure in 2016 Column (A)	£3,842
Figure in 2015 Column (B)	£7,838
Variance (A-B=C)	-£3,996

Reasons	Amount £		
	2015	2016	VAR
S.137 payments reduced by ASPC	2015	2016	VAR
	£820	£325	£495
Neighbourhood Plan Expend. Reduced	2015	2016	VAR
	£4,335	£347	£3,988
P3 Footpath Expend. Reduced	2015	2016	VAR
	£1,203	£412	£791
IT costs / Equipment Purchased	2015	2016	VAR
	£63	£847	-£784
Balancing Entries	Variances Sum-Total:		£4,490
	Difference from (C) above		£494
	%		6.30%
Unexplained Variance			

Name

PAUL HAYWARD

Signature



Position

POPS OFFICER / RFO

Date

19/4/2016.