

## Explanation of variances – SUMMARY

Name of smaller authority:

**ALL SAINTS PARISH COUNCIL**  
**DEVON**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	19,073	16,368				
2 Precept or Rates and Levies	11,932	12,000	68	0.57%	NO	
3 Total Other Receipts	18,869	5,228	-13,641	72.29%	YES	See accompanying Variation Sheets
4 Staff Costs	6,476	6,037	-439	6.78%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	27,029	11,124	-15,905	58.84%	YES	See accompanying Variation Sheets
7 Balances Carried Forward	16,368	16,435				
8 Total Cash and Short Term Investments	16,368	16,435				
9 Total Fixed Assets plus Other Long Term Investments and Assets	24,376	21,037	-3,339	13.70%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

**BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)**