

Explanation of variances – pro forma

Name of smaller authority: **ALL SAINTS PARISH COUNCIL**

County area (local councils and parish meetings only): **DEVON**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20	2020/21	Variance	Variance	Explanation	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%	Required?		
1 Balances Brought Forward	16,368	16,435					
2 Precept or Rates and Levies	12,000	12,000	0	0.00%	NO	VARIANCE EXPLANATION NOT REQUIRED	
3 Total Other Receipts	5,228	2,978	-2,250	43.04%	YES		See supplementary explanation sheet
4 Staff Costs	6,037	6,839	802	13.28%	NO	VARIANCE EXPLANATION NOT REQUIRED	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	VARIANCE EXPLANATION NOT REQUIRED	
6 All Other Payments	11,124	7,717	-3,407	30.63%	YES		See supplementary explanation sheet
7 Balances Carried Forward	16,435	16,857			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	16,435	16,858				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	21,037	21,703	666	3.17%	NO	VARIANCE EXPLANATION NOT REQUIRED	
10 Total Borrowings	0	0	0	0.00%	NO	VARIANCE EXPLANATION NOT REQUIRED	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable